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ABSTRACT

Fiscal year (FY) 1990 results of the annual unit cost study of the Illinois public community colleges are presented in this report, based on data on course offerings, enrollments, and costs provided by the colleges. After an initial summary overview, data and analyses are presented, including: net instructional unit cost for FY 1990 compared with previous years; net instructional unit cost since FY 1984; state average instructional unit cost since FY 1984; 1990 instructional unit cost; net instructional unit cost by cost categories; indirect instructional support unit cost; and net instructional unit cost by the seven instructional cost categories. Highlighted findings included the following: (1) in FY 1990, the state average net instructional unit cost for the 39 community college districts in Illinois was $116.16, an increase of 5.1% from FY 1989; (2) state averages for the cost categories comprising instructional unit costs were $44.12 for direct salaries, $8.56 for direct department cost, $1.74 for direct equipment cost, $45.61 for allocated indirect cost, $15.62 for operation and maintenance, and $0.51 for building rental; (3) state averages for support services included $10.34 for academic administration and planning, $4.62 for learning resources, $9.83 for student services, $3.42 for administrative data processing, $7.75 for general administration, $0.42 for auxiliary services (subsidy only) and $9.25 for general institutional cost; and (4) average unit costs ranged from a high of $177.65 for Health Occupational programs to a low of $83.68 for Adult Basic Education/Adult Secondary Education. A total expenditures report is appended. (GFW)

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Fiscal Year 1990 Unit Cost Report
for the
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HIGHLIGHTS OF THE FISCAL YEAR 1990 UNIT COST REPORT FOR ILLINOIS PUBLIC COMMUNITY COLLEGES

1. The fiscal year 1990 state average net instructional unit cost in the 39 public community college districts in Illinois was $116.16. This represents an increase of $5.63 (5.1 percent) from the fiscal year 1989 state average of $110.53. Net instructional unit costs from fiscal year 1984 through fiscal year 1990 are shown in this report (see pages 3 and 4 for details).

2. The fiscal year 1990 state average unit cost measures calculated in this study were:

net instructional unit cost	$116.16
full instructional unit cost	$120.72
total institutional unit cost	$130.49

(See pages 5 and 6 for details.)

3. The fiscal year 1990 state average unit costs for the cost categories that comprise instruction in Illinois public community colleges were:

direct salary cost	$44.12
direct department cost	$ 8.56
direct equipment cost	$ 1.74
allocated indirect cost	$45.61
operation and maintenance cost	$15.62
building rental cost	$ .51

(See pages 7 and 8 for details.)

4. The state average unit costs for support services in the public community colleges of Illinois during fiscal year 1990 were as follows:

academic administration and planning cost	$10.34
learning resources cost	$ 4.62
student services cost	$ 9.83
administrative data processing cost	$ 3.42
general administration cost	$ 7.75
auxiliary services cost	$ .42
general institutional cost	$ 9.25

(See pages 9 and 10 for details.)

5. The Fiscal Year 1990 Unit Cost Study analyzed unit costs in the seven instructional categories utilized for state funding purposes. The differential funding for these seven categories is based on their differential unit costs. The state average unit cost, excluding State Community College of East St. Louis, for each category is shown below:

Baccalaureate and General Academic	$117.36
Business Occupational	$125.92
Technical Occupational	$142.45
Health Occupational	$177.65
Remedial Education	$115.30
Adult Basic Education/ Adult Secondary Education (ABE/ASE)	$ 83.68
General Studies	$ 94.38

(See pages 11 and 12 for details.)

6. Public service expenditures rose $3.2 million in fiscal year 1990 to $58.2 million. Public service includes non-credit community education and community service activities for governmental agencies, local business and industry, and the general community.

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FISCAL YEAR 1990 UNIT COST REPORT FOR THE ILLINOIS PUBLIC COMMUNITY COLLEGES

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INTRODUCTION

The Unit Cost Study is an annual project involving the direct participation of all public community colleges in Illinois. Each college submits basic data on course offerings, enrollments, and costs to the Illinois Community College Board staff, who in turn check the data for consistency with credit hour claims and financial reports and then compile the various reports of the Unit Cost Study.

The Unit Cost Study provides the Illinois Community College Board and the Illinois Board of Higher Education with information needed to perform their planning and coordinating functions. It also provides the individual community colleges with a useful tool in local planning, evaluation, and management. The study provides the basic cost information for determining the credit hour grant rates that are the basis for state financial support to public community colleges. In addition, the Unit Cost Study is an accountability report to the citizens of each public community college district.

Every effort has been made in the design of the Unit Cost Study to ensure comparability among colleges. The effective utilization of the Fiscal Management Manual by the colleges establishes consistency in financial data from college to college. In addition, the ICCB has developed a Unit Cost Study Manual which provides detailed procedures for conducting the Unit Cost Study. Specific descriptions and definitions of the basic functions and cost centers also are contained in this manual. Nevertheless, caution must be exercised in making direct comparisons among colleges. Environmental characteristics and historical trends vary among public community colleges and must be taken into consideration when comparing unit costs. Several factors which may contribute to high unit costs are high faculty salaries, a high proportion of vocational curricula, and low enrollments. On the other hand, high enrollments and a large proportion of low-cost curricula are among factors which contribute to low unit costs.

The Unit Cost Study consists of basic enrollment and cost data. Direct instructional cost data are supplied by each college for each instructional area offered. These data include midterm enrollments in student semester credit hours; costs for direct instructional salaries; direct departmental costs, such as contractual services, supplies, travel, and equipment; and direct instructional equipment costs. Indirect costs also are reported by each college in total dollar amounts. The Unit Cost Study computer programs allocate these indirect costs to each function (instruction, organized research, public service) and then to each instructional area on the basis of the proportion of student semester credit hours generated in a given instructional area.

The unit costs in this report are shown for a student semester credit hour. The unit "student semester credit hour" is an output measure of instruction, defined as one student taking one semester credit of coursework. (Colleges on the quarter system convert quarter hours to semester hours.) One full-time equivalent (FTE) student is defined as 30 student semester credit hours.

The Unit Cost Study includes all expenses from both general operating and restricted purposes funds of the community colleges that are expended for instruction, organized research, and public service. It includes expenditures from local taxes, student tuition and fees, other local sources, state grants, and federal grants. Also included are expenses for equipment and building repairs, renovations, and remodeling that are locally funded and are not reimbursed by the state.

Not included are the full costs for the construction of new facilities, site purchase, site improvement, or interest and principal on any bonded indebtedness. Building depreciation costs are included in the Full Instructional Unit Cost.

Finally, a report is available upon request which lists the fiscal year 1990 statewide average net instructional unit cost by instructional subject area designated by the program classification system (PCS) codes and six-digit Classification of Instructional Program (CIP) codes for all public community colleges in Illinois. This report details the cost per student semester credit hour by each cost category for each instructional subject area and is similar to detailed reports showing the unit cost and total cost by instructional subject area previously produced for each community college.

Section I

COMPARISON OF FISCAL YEAR 1990 NET INSTRUCTIONAL UNIT COST WITH PREVIOUS YEARS

The results of the Fiscal Year 1990 Unit Cost Study show that the state average net instructional unit cost in the public community colleges of Illinois has increased from $110.53 in fiscal year 1989 to $116.16 in fiscal year 1990, an increase of $5.63 (5.1 percent). Table 1 shows the state average net instructional unit cost and the annual percent change since fiscal year 1984.

Table 1

STATE AVERAGE NET INSTRUCTIONAL UNIT COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES SINCE FISCAL YEAR 1984

	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990
Average Net Instructional Unit Cost	$79.24	$84.87	$92.03	$99.82	$103.92	$110.53	$116.16
Percent Change from Previous Year	+13.4%	+7.1%	+8.4%	+8.5%	+4.1%	+6.4%	+5.1%

Table 2 shows the net instructional unit costs for each of the public community colleges in Illinois since fiscal year 1984. College of DuPage-Open Campus only operated between fiscal years 1982 through 1985; therefore, cost data are limited to those years. In addition, fiscal year 1985 was the final year the Chicago Urban Skills Institute functioned as a separate college in the City Colleges of Chicago. Although the unit cost study has been modified during the past thirteen years, the comparability of instructional costs from year to year has been preserved.

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Table 2

NET INSTRUCTIONAL UNIT COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES
SINCE FISCAL YEAR 1984

Dist. No.	District/College	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990
522	Belleville	$ 72.24	$ 84.20	$ 92.65	$ 99.37	$ 90.89	$ 90.60	$ 97.55
503	Black Hawk	(92.47)	(85.61)	(97.50)	(95.13)	(97.93)	(107.02)	(114.81)
	East	79.49	85.11	133.85	121.09	114.06	150.96	151.57
	Quad Cities	94.87	85.71	90.97	90.79	95.08	100.06	109.40
508	Chicago	(69.47)	(67.43)	(74.70)	(88.28)	(88.40)	(98.70)	(108.77)
	City-Wide	64.35	75.94	58.01	76.59	78.18	89.40	100.77
	Daley	84.52	86.39	93.51	99.95	97.94	110.99	121.44
	Kennedy-King	94.61	114.32	75.80	90.35	88.27	99.56	109.84
	Malcolm X	83.14	97.65	65.42	76.56	74.38	83.81	93.68
	Olive-Harvey	87.69	93.27	75.06	87.30	86.74	94.55	104.45
	Truman	84.02	93.71	70.41	82.37	82.64	90.91	100.86
	Urban Skills	48.76	28.46	---	---	---	---	---
	Washington	93.49	102.82	102.66	122.84	128.12	137.87	147.36
	Wilbur Wright	92.72	101.73	97.62	110.70	111.45	127.67	131.82
507	Danville	77.00	81.76	91.07	111.05	114.20	117.55	126.02
502	DuPage	(77.63)	(88.32)	92.46	96.30	100.01	98.95	101.90
	Main	84.09	94.38	---	---	---	---	---
	Open	59.29	71.91	---	---	---	---	---
509	Elgin	96.25	105.58	112.90	115.68	120.54	119.89	116.78
512	Harper	83.17	96.19	111.40	119.94	127.43	130.54	138.01
519	Highland	71.73	91.83	96.65	96.31	98.15	112.47	115.74
514	Illinois Central	82.19	92.20	101.15	99.98	101.44	112.35	115.99
529	Illinois Eastern	(63.42)	(60.63)	(61.94)	(72.38)	(84.01)	(75.74)	(85.54)
	Frontier	39.21	37.53	41.02	56.38	72.59	62.33	69.49
	Lincoln Trail	66.92	73.33	68.93	84.67	105.75	97.96	109.84
	Olney Central	73.48	71.39	74.17	82.08	99.41	90.11	101.53
	Wabash Valley	73.00	64.96	65.85	69.53	70.46	64.14	73.14
513	Illinois Valley	77.07	83.83	89.53	93.05	94.62	104.20	110.99
525	Joliet	90.02	102.30	107.10	113.63	121.07	136.09	122.41
520	Kankakee	70.61	73.82	74.32	76.65	75.79	96.62	92.89
501	Kaskaskia	86.72	91.27	97.49	101.72	101.74	106.63	108.75
523	Kishwaukee	78.74	90.57	102.28	108.08	115.42	122.06	127.56
532	Lake County	92.42	107.85	116.73	121.96	131.13	126.17	133.44
517	Lake Land	82.21	87.39	103.48	100.09	92.34	96.01	95.80
536	Lewis & Clark	80.04	89.51	88.86	91.26	101.64	118.95	111.09
526	Lincoln Land	92.43	101.59	99.99	103.37	103.42	105.83	112.20
530	Logan	83.20	94.05	93.42	92.72	98.55	100.39	104.48
528	McHenry	80.31	89.12	105.46	102.01	109.35	120.90	123.85
524	Moraine Valley	77.84	88.74	84.31	90.10	94.92	117.12	112.93
527	Morton	97.43	104.48	119.55	121.29	130.83	128.46	137.92
535	Oakton	96.62	108.15	114.88	115.38	120.89	123.49	125.20
505	Parkland	86.18	93.44	106.67	126.05	134.98	131.58	127.21
515	Prairie State	88.94	111.02	123.14	122.43	119.13	122.28	126.02
521	Rend Lake	97.02	94.16	103.02	101.39	102.47	109.29	120.65
537	Richland	97.88	110.49	106.50	107.50	121.92	130.24	132.88
511	Rock Valley	78.00	94.92	99.65	114.67	120.99	135.04	138.32
518	Carl Sandburg	84.29	88.44	103.17	106.37	108.42	109.65	125.89
506	Sauk Valley	84.62	99.93	110.98	106.60	115.71	120.25	124.04
531	Shawnee	75.18	89.82	88.85	94.66	92.22	95.29	110.81
510	South Suburban	74.72	85.47	86.74	96.11	117.96	117.97	141.43
533	Southeastern	79.95	89.77	88.16	86.45	83.82	96.04	98.79
534	Spoon River	88.18	106.76	121.23	111.90	116.07	116.53	134.29
601	State Comm. Coll.	108.74*	128.17	128.56	121.51	136.66	147.78	159.35
504	Triton	88.12	101.40	114.99	129.15	131.03	132.64	143.34
516	Waubonsee	92.98	91.07	96.66	117.11	162.54	143.30	130.48
539	John Wood	88.94	100.58	110.01	105.13	121.83	124.72	134.48
	STATE AVERAGES	$ 79.24	$ 84.87	$ 92.03	$ 99.82	$103.92	$110.53	$116.16

*Estimated-Reports Not Submitted

Section II

FISCAL YEAR 1990 NET INSTRUCTIONAL UNIT COST, FULL INSTRUCTIONAL UNIT COST, AND TOTAL INSTITUTIONAL UNIT COST

Three distinct summary unit costs are calculated in the ICCB Unit Cost Study: net instructional unit cost, full instructional unit cost, and total institutional unit cost. The unit cost most often used is net instructional unit cost. This is the unit cost used in the state funding formula, as well as in most comparative analyses. Table 3 shows the state average unit cost and cost per full-time equivalent (FTE) student for each of these three unit cost types.

Table 4 lists the three types of unit cost for each community college district. The first unit cost shown is the net instructional unit cost. This unit cost includes the direct and indirect costs for instruction. The second is the full instructional unit cost, which comprises net instructional costs, other costs (the chargeback costs of sending students to other community colleges and the 80 percent federal share of college work-study students), building remodeling and renovation costs, and building depreciation costs. Full instructional unit cost represents the total cost of the instruction function within each college.

In addition to instruction, colleges have two other functions: public service and organized research. The unit costs of these functions also are shown in Table 4. Organized research is generally a minor function in the community colleges; however, public service is typically a major function. The total institutional unit cost in the last column represents the sum of the full instructional unit cost, organized research unit cost, and the public service unit cost.

Total dollar costs for each of these categories are shown in Table A-1 of the Appendix.

Public service costs, which represent the cost of non-credit community education and community service activities provided by the colleges to governmental agencies, business and industry, and the community itself, rose to $58,273,979. This is an increase of 12.0 percent from fiscal year 1989.

Table 3

COMPARISON OF FISCAL YEAR 1990 UNIT COST BY TYPE OF COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Type of Cost	FY 1990 Statewide Average Unit Cost	FY 1990 State Average Cost Per FTE Student
NET INSTRUCTIONAL COST	$116.16	$3,485
FULL INSTRUCTIONAL COST	$120.72	$3,622
TOTAL INSTITUTIONAL COST	$130.49	$3,915

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Table 4

FISCAL YEAR 1990 UNIT COST BY TYPE OF COST AND FUNCTION
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District	Student Semester Credit Hours	Net Instructional Unit Cost	Other Cost	Building Repair Cost	Building Depreciation Cost	Full Instructional Unit Cost	Organized Research Cost	Public Service Cost	Total Institutional Unit Cost
522	Belleville	192532	$ 97.55	$0.82	$1.58	$0.66	$100.62	$0.00	$14.23	$114.85
503	Black Hawk	144190	114.81	4.14	0.00	0.71	119.65	0.00	15.62	135.27
508	Chicago	1640615	108.77	1.11	0.06	2.77	112.70	0.00	1.71	114.41
507	Danville	61328	126.02	3.25	1.76	2.85	133.89	0.00	43.46	177.35
502	DuPage	430348	101.90	0.45	0.64	2.06	105.05	0.00	10.60	115.65
509	Elgin	120747	116.78	1.30	2.66	0.91	121.64	0.00	18.15	139.79
512	Harper	246494	138.01	0.21	9.04	1.22	148.48	0.00	12.65	161.13
519	Highland	54716	115.74	1.92	5.70	2.76	126.13	0.00	7.97	134.10
514	Illinois Central	187180	115.99	0.39	8.23	3.46	128.06	0.00	8.24	136.30
529	Illinois Eastern	137461	85.54	2.05	0.00	0.37	87.95	0.00	10.17	98.12
513	Illinois Valley	75042	110.99	1.13	0.00	1.99	114.10	0.00	24.08	138.19
525	Joliet	160114	122.41	1.16	1.65	0.27	125.50	0.00	17.41	142.91
520	Kankakee	76579	92.89	1.10	0.00	2.45	96.45	0.00	44.93	141.38
501	Kaskaskia	68122	108.75	0.71	0.15	0.71	110.32	0.00	5.65	115.97
523	Kishwaukee	53623	127.56	0.88	0.12	1.45	130.02	0.55	4.40	134.97
532	Lake County	166668	133.44	0.57	0.26	0.86	135.13	0.00	12.66	147.79
517	Lake Land	93798	95.80	1.02	0.29	1.07	98.18	0.00	16.50	114.68
536	Lewis & Clark	84654	111.09	1.46	3.54	2.26	118.35	0.00	10.45	128.80
526	Lincoln Land	115610	112.20	0.60	0.00	0.88	113.68	0.00	17.11	130.79
530	Logan	89648	104.48	0.52	0.00	1.66	106.65	0.00	7.78	114.43
528	McHenry	57004	123.85	1.56	0.79	2.59	128.78	0.00	16.35	145.12
524	Moraine Valley	225194	112.93	0.61	3.64	1.35	118.53	0.00	4.68	123.21
527	Morton	58778	137.92	2.97	0.00	0.83	141.73	0.00	3.86	145.59
535	Oakton	183501	125.20	1.20	0.33	0.93	127.66	0.00	14.85	142.50
505	Parkland	149502	127.21	0.00	0.03	1.17	128.42	0.00	8.74	137.16
515	Prairie State	80037	126.02	0.97	4.11	6.23	137.34	0.00	3.81	141.15
521	Rend Lake	62076	120.65	0.95	0.00	1.22	122.81	0.00	5.16	127.97
537	Richland	56910	132.88	1.68	0.00	0.00	134.56	0.00	2.68	137.24
511	Rock Valley	118316	138.32	0.90	1.59	1.87	142.67	0.00	16.91	159.59
518	Sandburg	49265	125.89	1.19	0.01	1.05	128.14	0.00	8.05	136.19
506	Sauk Valley	50105	124.04	4.25	0.00	2.02	130.31	0.00	7.52	137.83
531	Shawnee	29523	110.81	0.57	7.35	2.47	121.20	0.00	13.23	134.44
510	South Suburban	128305	141.43	0.75	0.85	1.53	144.56	0.00	15.11	159.67
533	Southeastern	69773	98.79	0.43	0.30	1.03	100.55	0.00	5.76	106.30
534	Spoon River	32963	134.29	2.65	0.50	1.99	139.43	0.00	14.80	154.23
601	State Comm. Coll.	23530	159.35	8.58	0.00	5.56	173.49	0.00	21.59	195.08
504	Triton	252367	143.34	0.56	6.43	1.03	151.35	0.00	15.34	166.69
516	Waubonsee	90141	130.48	1.61	2.38	1.90	136.38	0.00	7.74	144.12
539	Wood	45224	134.48	1.77	1.09	0.77	138.10	0.00	13.23	151.33
STATE TOTALS/AVERAGES		5961983	$116.16	$1.10	$1.60	$1.86	$120.72	$0.00	$ 9.77	$130.49
State Totals/Averages Without State Comm. Coll.		5938453	$115.99	$1.07	$1.60	$1.84	$120.51	$0.00	$ 9.28	$130.24

Section III

FISCAL YEAR 1990 NET INSTRUCTIONAL UNIT COST

Net instructional unit cost includes direct instructional salary costs, direct departmental costs, direct instructional equipment costs, allocated costs, operation and maintenance costs, and building rental costs. Allocated costs consist of various indirect costs (allocated by ICCB computer programs), including cost of learning resources, student services, data processing, general administration, general institutional services, and academic administration and planning. Table 5 shows a state summary of the fiscal year 1990 average unit costs and cost per full-time equivalent student included in net instructional cost. Table 6 presents these unit costs for each district. Total dollar expenditures by district for the net instructional cost classifications are shown in Table A-2 of the Appendix.

Costs for the instruction function include expenditures for all of the cost classifications in all of the instructional categories from baccalaureate/ general education through general studies. In comparing the unit cost of an individual community college, one must keep in mind that some types of programs generally cost more than others; therefore, a college with more expensive programs would be expected to have a higher overall unit cost. Additionally, smaller colleges would be expected to have higher unit costs than larger districts due partly to economies of scale and the need for a minimum level of personnel, physical plant, equipment, and library holdings necessary to maintain comprehensive programs.

Table 5

SUMMARY OF FISCAL YEAR 1990 NET INSTRUCTIONAL UNIT COST BY COST CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Cost Category	State Average Unit Cost	State Average Cost Per FTE Student
Direct Instructional Salary Cost	$44.12	$1,324
Direct Instructional Departmental Cost	8.56	257
Direct Instructional Equipment Cost	1.74	52
Allocated Cost	45.61	1,368
Operation and Maintenance Cost	15.62	469
Building Rental Cost	0.51	15
NET INSTRUCTIONAL COST	$116.16	$3,485

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Table 6

FISCAL YEAR 1990 NET INSTRUCTIONAL UNIT COST BY COST CATEGORY
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District	Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O & M Cost	Operation and Maintenance Cost	Building Rental Cost	Net Instructional Unit Cost
522	Belleville	192532	$38.81	$ 9.46	$1.80	$34.54	$12.13	$0.80	$ 97.55
503	Black Hawk	144190	44.02	9.61	0.71	44.29	15.64	0.54	114.81
508	Chicago	1640615	40.03	6.20	1.29	46.22	14.22	0.81	108.77
507	Danville	61328	45.14	9.90	8.78	43.04	18.72	0.44	126.02
502	DuPage	430348	44.15	5.62	1.29	36.94	13.38	0.53	101.90
509	Elgin	120747	51.94	6.08	1.89	42.84	13.57	0.48	116.78
512	Harper	246494	49.84	5.18	2.07	57.19	23.23	0.49	138.01
519	Highland	54716	41.83	9.76	1.57	43.62	18.66	0.31	115.74
514	Illinois Central	187180	44.75	16.28	1.64	36.64	16.68	0.00	115.99
529	Illinois Eastern	137461	32.00	5.21	1.46	33.32	13.51	0.03	85.54
513	Illinois Valley	75042	46.43	11.23	0.98	33.89	18.46	0.00	110.99
525	Joliet	160114	47.66	9.88	1.63	44.95	18.30	0.00	122.41
520	Kankakee	76579	34.72	13.71	1.73	28.04	14.35	0.35	92.89
501	Kaskaskia	68122	38.40	12.08	1.51	42.54	14.20	0.01	108.75
523	Kishwaukee	53623	60.98	8.96	2.26	39.12	16.22	0.03	127.56
532	Lake County	166668	56.00	7.99	0.97	52.64	15.84	0.00	133.44
517	Lake Land	93798	36.52	8.18	1.59	37.14	12.16	0.21	95.80
536	Lewis & Clark	84654	44.54	7.95	2.05	39.81	16.73	0.00	111.09
526	Lincoln Land	115610	52.46	5.38	1.11	38.33	14.22	0.71	112.20
530	Logan	89648	41.23	3.98	3.16	44.41	11.60	0.09	104.48
528	McHenry	57004	45.37	10.40	1.94	52.73	12.95	0.45	123.85
524	Moraine Valley	225194	54.08	4.36	1.15	38.42	14.59	0.33	112.93
527	Morton	58778	50.97	7.68	2.85	43.41	32.86	0.15	137.92
535	Oakton	183501	41.41	24.19	1.37	42.25	13.26	2.72	125.20
505	Parkland	149502	48.93	7.28	0.09	56.88	13.96	0.08	127.21
515	Prairie State	80037	52.49	4.19	2.07	48.71	18.56	0.00	126.02
521	Rend Lake	62076	44.10	11.90	3.24	45.10	16.32	0.00	120.65
537	Richland	56910	45.03	3.33	0.19	70.09	13.87	0.36	132.88
511	Rock Valley	118316	45.49	19.70	5.94	53.41	13.63	0.15	138.32
518	Sandburg	49265	42.63	18.58	2.08	46.78	14.07	1.76	125.89
506	Sauk Valley	50105	43.25	12.41	2.34	48.38	17.66	0.00	124.04
531	Shawnee	29523	42.13	6.98	3.72	43.83	14.16	0.00	110.81
510	South Suburban	128305	47.76	6.87	3.33	51.15	31.63	0.70	141.43
533	Southeastern	69773	43.88	4.87	3.20	37.07	9.52	0.25	98.79
534	Spoon River	32963	49.46	4.48	2.14	61.33	16.58	0.30	134.29
601	State Comm. Coll.	23530	53.30	10.19	1.43	68.58	25.84	0.00	159.35
504	Triton	252367	48.86	12.78	1.99	59.81	19.89	0.01	143.34
516	Waubonsee	90141	38.93	1.77	2.69	73.06	13.81	0.22	130.48
539	Wood	45224	26.65	42.58	1.92	56.63	6.20	0.49	134.48
STATE TOTALS/AVERAGES		5961983	$44.12	$ 8.56	$1.74	$45.61	$15.62	$0.51	$116.16
State Totals/Averages Without State Comm. Coll.		5938453	$44.08	$ 8.56	$1.74	$45.52	$15.58	$0.52	$115.99

Section IV

FISCAL YEAR 1990 INDIRECT INSTRUCTIONAL SUPPORT UNIT COST

Table 7 summarizes the fiscal year 1990 statewide average unit cost and average cost per full-time equivalent student for each of the educational support areas. Table 8 shows the indirect unit cost for each community college district. Indirect costs include the cost of learning resources, student services, administrative data processing, general administration, general institutional services, academic administration and planning, and subsidy for auxiliary services. The costs of learning resources, student services, administrative data processing, general administration, and general institutional services are first allocated to the three functions (instruction, organized research, and public service) based on the proportion of professional full-time equivalent staff in each function. These costs then are allocated to each instructional area (i.e., PCS-CIP) by the proportion of semester credit hours in each area.

Academic administration and planning costs are costs above the departmental level that can be applied directly to the instructional function, but not to an individual department, and are, therefore, allocated only among the instructional areas. The salary for the Dean of Transfer Education, for example, is included here.

The cost for auxiliary services (bookstores and food services) in this study represents only the subsidy that a college provides to these services. If these services are self-supporting or profitable, costs for them are not included.

Total expenditures for each of the indirect instructional support categories are shown for each community college district in Table A-3 of the Appendix.

Table 7

SUMMARY OF FISCAL YEAR 1990 STATE AVERAGE UNIT COST FOR INDIRECT INSTRUCTIONAL SUPPORT IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Support	State Average Cost Per Student Semester Credit Hour	State Average Cost Per FTE Student
Academic Administration and Planning	$10.34	$ 310
Learning Resources	4.62	139
Student Services	9.83	295
Administrative Data Processing	3.42	103
General Administration	7.75	233
Auxiliary Services (subsidy only)	0.42	13
General Institutional	9.25	278
TOTALS	$45.63	$1,369

Illinois Community College Board

Table 8

FISCAL YEAR 1990 UNIT COST BY INSTRUCTIONAL SUPPORT AREAS IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District	Student Semester Credit Hours	Academic Administration and Planning Cost	Learning Resource Cost	Student Services Cost	Administrative Data Processing Cost	General Administration Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
522	Belleville	192532	$ 5.67	$ 4.07	$ 8.07	$1.37	$ 5.81	$1.15	$ 8.40	$34.54
503	Black Hawk	144190	11.48	4.31	2.94	1.92	10.75	0.01	12.91	44.32
508	Chicago	1640615	16.37	2.64	9.69	2.75	8.68	0.00	6.12	46.24
507	Danville	61328	10.91	4.97	9.04	1.21	8.60	0.68	7.62	43.04
502	DuPage	430348	7.02	3.85	7.06	7.78	5.62	0.00	5.62	36.95
509	Elgin	120747	11.41	4.60	10.84	4.62	5.43	0.38	5.60	42.87
512	Harper	246494	9.18	8.48	12.79	3.92	4.75	0.65	17.57	57.34
519	Highland	54716	5.41	4.55	12.52	1.66	10.17	0.00	9.31	43.62
514	Illinois Central	187180	4.09	5.61	8.68	1.71	8.27	0.00	8.29	36.65
529	Illinois Eastern	137461	3.85	2.82	2.52	5.11	5.29	0.00	13.76	33.35
513	Illinois Valley	75042	3.30	5.38	6.92	2.28	6.49	1.75	7.77	33.89
525	Joliet	160114	3.30	5.33	10.88	4.08	8.96	0.00	12.46	45.01
520	Kankakee	76579	2.94	4.80	5.89	4.50	6.95	0.00	2.95	28.04
501	Kaskaskia	68122	13.15	2.38	10.57	2.41	5.76	1.22	7.08	42.57
523	Kishwaukee	53623	11.49	3.23	7.71	2.68	9.85	0.00	4.21	39.17
532	Lake County	166668	2.20	8.93	8.59	4.33	8.19	0.00	20.40	52.64
517	Lake Land	93798	14.78	2.00	5.41	4.55	2.09	0.97	7.37	37.16
536	Lewis & Clark	84654	11.24	2.37	7.59	1.65	7.40	0.23	9.34	39.82
526	Lincoln Land	115610	7.38	5.02	9.40	2.75	6.48	0.64	6.66	38.32
530	Logan	89648	10.83	4.41	9.81	1.80	4.71	3.27	9.58	44.41
528	McHenry	57004	2.63	7.30	13.73	2.85	11.19	1.51	13.52	52.73
524	Moraine Valley	225194	5.15	4.92	10.74	3.22	7.09	0.00	7.21	38.34
527	Morton	58778	6.09	4.46	11.22	2.93	10.46	2.48	5.77	43.41
535	Oakton	183501	8.81	8.36	10.67	1.41	9.45	0.94	2.69	42.33
505	Parkland	149502	14.52	9.46	10.80	2.08	5.65	0.00	14.37	56.89
515	Prairie State	80037	6.08	12.21	9.81	2.64	12.48	0.00	5.49	48.72
521	Rend Lake	62076	11.19	3.55	12.11	1.34	7.27	2.84	6.83	45.13
537	Richland	56910	11.80	6.70	22.86	2.29	13.11	0.00	13.29	70.06
511	Rock Valley	118316	7.89	6.06	9.96	5.11	9.17	1.90	13.39	53.49
518	Sandburg	49265	6.95	6.20	8.09	4.50	7.79	0.00	13.26	46.79
506	Sauk Valley	50105	11.74	4.78	13.37	4.26	7.64	0.00	6.60	48.38
531	Shawnee	29523	7.39	3.77	12.04	2.71	8.35	2.71	6.89	43.85
510	South Suburban	128305	7.10	4.47	13.00	3.09	5.45	0.00	18.04	51.15
533	Southeastern	69773	10.81	2.30	14.16	0.73	4.77	0.00	4.36	37.14
534	Spoon River	32963	13.05	5.30	13.16	3.80	8.49	0.73	16.84	61.38
601	State Comm. Coll.	23530	9.65	8.13	19.41	5.26	18.48	0.78	6.89	68.58
504	Triton	252367	9.43	4.88	14.24	5.43	5.63	1.56	18.63	59.81
516	Waubonsee	90141	17.84	5.99	10.17	5.89	17.31	0.00	15.87	73.06
539	Wood	45224	8.26	3.52	15.43	6.44	11.05	0.00	11.95	56.64
STATE TOTALS/AVERAGES		5961983	$10.34	$ 4.62	$ 9.83	$3.42	$ 7.75	$0.42	$ 9.25	$45.63
State Totals/Averages Without State Comm. Coll.		5938453	$10.34	$ 4.61	$ 9.79	$3.42	$ 7.71	$0.42	$ 9.26	$45.54

Section V

FISCAL YEAR 1990 NET INSTRUCTIONAL UNIT COST IN SEVEN INSTRUCTIONAL CATEGORIES

Table 9 lists the statewide average net instructional unit cost and the average cost per full-time equivalent student in each of seven instructional categories. This cost information is the basis for determining the state credit hour grant rate in each of these instructional categories. State Community College is excluded from this statewide total because it is not funded by formula. Table 10 displays the unit cost in each of the seven instructional categories for each community college district in Illinois.

Multi-campus district unit costs for each instructional category are calculated in the same way that unit costs for single campus districts are calculated. This calculation treats multi-campus districts as single campus districts since the allocation of all indirect costs to the seven instructional categories is made on the basis of total credit hours in each category. Thus, consistency in comparisons among district unit costs is maintained.

Table 9

SUMMARY OF FISCAL YEAR 1990 NET INSTRUCTIONAL UNIT COST BY SEVEN INSTRUCTIONAL CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Category	Statewide Average Unit Cost	Statewide Average Cost Per FTE Student
Baccalaureate and General Academic	$117.36	$3,521
Business Occupational	125.92	3,778
Technical Occupational	142.45	4,274
Health Occupational	177.65	5,230
Remedial Education	115.30	3,459
Adult Basic Education/Adult Secondary Education (ABE/ASE)	83.68	2,510
General Studies	94.38	2,831
All Instructional Areas*	$115.99	$3,480

*Without State Community College.

Illinois Community College Board

Table 10

FISCAL YEAR 1990 NET INSTRUCTIONAL UNIT COST BY SEVEN INSTRUCTIONAL CATEGORIES
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	General Studies	Average
522	Belleville	$ 90.79	$ 96.74	$106.37	$152.79	$102.32	$ 85.78	$ 83.02	$ 97.55
503	Black Hawk	109.07	109.44	149.00	197.51	99.56	93.96	99.99	114.85
508	Chicago	156.36	139.99	149.79	181.67	129.59	78.69	81.38	108.77
507	Danville	114.31	128.02	168.58	125.00	113.22	121.45	113.94	126.02
502	DuPage	97.23	106.58	114.34	166.60	88.82	94.61	80.75	101.90
509	Elgin	110.64	128.13	146.28	201.38	71.35	93.42	155.00	116.78
512	Harper	128.02	144.89	178.62	273.28	136.59	134.94	126.56	138.01
519	Highland	111.66	115.75	146.51	144.09	85.79	123.75	76.81	115.74
514	Illinois Central	102.21	119.39	149.38	229.26	108.54	112.52	246.03	115.99
529	Illinois Eastern	83.00	84.72	90.18	118.01	58.46	62.83	62.72	85.52
513	Illinois Valley	107.48	98.46	130.12	141.58	106.57	94.73	100.61	110.99
525	Joliet	115.00	123.08	165.55	255.78	107.53	70.16	108.42	122.41
520	Kankakee	86.81	94.48	127.75	138.98	72.35	80.17	59.11	92.89
501	Kaskaskia	97.58	107.18	132.55	156.32	97.13	81.27	76.30	108.75
523	Kishwaukee	103.11	125.59	169.04	179.37	112.12	169.18	317.06	127.56
532	Lake County	131.01	126.02	155.44	239.41	117.96	82.50	106.37	133.44
517	Lake Land	91.72	102.80	100.23	130.36	85.18	68.35	61.32	95.80
536	Lewis & Clark	103.46	115.89	128.84	153.98	98.12	104.77	78.52	111.09
526	Lincoln Land	111.24	101.17	105.08	211.89	100.10	86.67	107.72	112.20
530	Logan	93.74	110.19	155.37	168.27	109.73	88.03	83.31	104.48
528	McHenry	122.65	116.76	147.16	134.01	132.71	109.14	0.00	123.85
524	Moraine Valley	102.99	187.23	118.61	202.81	87.37	69.78	75.72	112.93
527	Morton	131.79	152.58	210.09	216.97	124.08	106.84	155.20	137.92
535	Oakton	121.14	126.48	148.03	250.31	117.08	104.64	117.91	125.20
505	Parkland	119.13	106.47	146.89	222.20	99.11	90.95	148.80	127.21
515	Prairie State	115.60	127.86	181.91	236.66	93.49	86.30	86.25	126.02
521	Rend Lake	97.94	132.09	180.52	111.04	114.43	139.89	0.00	120.65
537	Richland	129.07	139.70	162.70	123.30	122.83	124.11	109.06	132.88
511	Rock Valley	131.56	141.33	181.89	167.25	112.53	86.92	0.00	138.32
518	Sandburg	116.34	154.80	168.17	158.13	119.10	93.58	106.25	125.89
506	Sauk Valley	110.89	122.54	163.52	172.18	108.83	107.02	134.61	124.04
531	Shawnee	97.63	133.25	165.30	117.10	104.34	125.29	0.00	110.81
510	South Suburban	144.28	138.97	188.72	157.86	148.32	108.30	126.26	141.43
533	Southeastern	88.79	99.10	127.28	100.00	74.16	79.87	71.12	98.79
534	Spoon River	125.95	137.52	195.21	126.11	117.61	131.02	103.00	134.29
601	State Comm. Coll.	148.20	184.81	207.37	183.28	156.33	146.82	107.85	159.35
504	Triton	134.84	152.26	184.54	178.70	136.01	100.59	100.74	143.34
516	Waubonsee	124.65	145.75	175.44	172.58	137.67	104.59	434.88	130.48
539	Wood	134.09	117.31	153.82	159.19	87.28	112.60	127.26	134.48
	STATE AVERAGES	$117.36	$125.92	$142.45	$177.65	$115.30	$ 83.68	$ 94.38	$115.99

APPENDIX

Total Expenditures Reports

Illinois Community College Board

Table A-1

FISCAL YEAR 1990 EXPENDITURES BY FUNCTION IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District	Student Semester Credit Hours	Net Instructional Cost	Other Local Cost	Building Repair Cost	Building Depreciation Cost	Full Instructional Cost	Organized Research Cost	Public Service Cost	Total Institutional Cost
522	Belleville	192532	$ 18781323	$ 158704	$ 304449	$ 127794	$ 19372270	$ 0	$ 2740558	$ 22112828
503	Black Hawk	144190	16553778	596462	0	102085	17252325	0	2252960	19505285
508	Chicago	1640615	178453530	1815739	92826	4539724	184901819	0	2803857	187705676
507	Danville	61328	7728250	199540	108113	175029	8210932	0	2665446	10876378
502	DuPage	430348	43854351	192584	276119	886829	45209883	0	4560505	49770388
509	Elgin	120747	14101133	156383	320788	109448	14687752	0	2191967	16879719
512	Harper	246494	34017623	51560	2228712	301906	36599801	0	3118196	39717997
519	Highland	54716	6332991	105186	311951	150988	6901116	0	436147	7337263
514	Illinois Central	187180	21711519	72762	1539711	646966	23970958	0	1542535	25513493
529	Illinois Eastern	137461	11757872	281156	0	51162	12090190	0	1397475	13487665
513	Illinois Valley	75042	8328538	84537	0	149429	8562504	0	1807313	10369817
525	Joliet	160114	19600161	186267	264849	43104	20094381	0	2787529	22881910
520	Kankakee	76579	7113707	84408	0	187693	7385808	0	3440748	10826556
501	Kaskaskia	68122	7408454	48225	10514	48334	7515527	0	384722	7900249
523	Kishwaukee	53623	6840394	47380	6533	78000	6972307	29272	236157	7237736
532	Lake County	166668	22240169	95629	42554	143977	22522329	0	2109956	24632285
517	Lake Land	93798	8985961	95469	26953	100782	9209165	0	1547887	10757052
536	Lewis & Clark	84654	9403882	123400	299846	191481	10018609	0	884615	10903224
526	Lincoln Land	115610	12971573	69059	0	101488	13142120	0	1978332	15120452
530	Logan	89648	9365981	46274	0	149009	9561264	0	697318	10258582
528	McHenry	57004	7059757	88661	44758	147679	7340855	0	931846	8272701
524	Moraine Valley	225194	25430799	136394	819567	305000	26691760	0	1053715	27745475
527	Morton	58778	8106851	174709	0	48966	8330526	0	227145	8557671
535	Oakton	183501	22973556	220462	61088	169747	23424853	0	2724324	26149177
505	Parkland	149502	19018465	0	4943	175396	19198804	0	1306426	20505230
515	Prairie State	80037	10086648	77960	329317	498405	10992330	0	305108	11297438
521	Rend Lake	62076	7489472	58743	0	75490	7623705	0	320315	7944020
537	Richland	56910	7561933	95819	0	0	7657752	0	152583	7810335
511	Rock Valley	118316	16365219	106072	188103	221127	16880521	0	2001126	18881647
518	Sandburg	49265	6201771	58835	395	51968	6312969	0	396404	6709373
506	Sauk Valley	50105	6215254	212863	0	101139	6529256	0	376655	6905911
531	Shawnee	29523	3271485	16732	217053	72975	3578245	0	390716	3968961
510	South Suburban	128305	18146508	96007	109650	195995	18548250	0	1938266	20486516
533	Southeastern	69773	6892895	30212	20712	71579	7015398	0	401669	7417067
534	Spoon River	32963	4426721	87280	16467	65589	4596057	0	487950	5084007
601	State Comm. Coll.	23530	3749422	201891	0	130940	4082253	0	507962	4590215
504	Triton	252367	36173571	140281	1623482	258992	38196326	0	3871023	42067349
516	Waubonsee	90141	11761968	145572	214852	170958	12293350	0	698137	12991487
539	Wood	45224	6081504	79915	49452	34610	6245481	0	598386	6843867
STATE TOTALS		5961983	$692564989	$6539222	$9533757	$11081783	$719719751	$29272	$58273979	$778023002
State Totals Without State Comm. Coll.		5938453	$688815567	$6337331	$9533757	$10950843	$715637498	$29272	$57766017	$773432787

Illinois Community College Board

Table A-2

FISCAL YEAR 1990 NET INSTRUCTIONAL EXPENDITURES BY COST CATEGORY IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District	Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O & M Cost	Operation and Maintenance Cost	Building Rental Cost	Net Instructional Cost
522	Belleville	192532	$ 7472846	$ 1821932	$ 346077	$ 6650268	$ 2336142	$ 154058	$ 18781323
503	Black Hawk	144190	6347562	1385484	102480	6385839	2255001	77412	16553778
508	Chicago	1640615	65673235	10176255	2111952	75834130	23321455	1336503	178453530
507	Danville	61328	2768230	606969	538424	2639687	1147760	27180	7728250
502	DuPage	430348	18999402	2416875	554408	15899078	5757752	226836	43854351
509	Elgin	120747	6271531	733556	227721	5172652	1638096	57577	14101133
512	Harper	246494	12285855	1277414	509475	14098013	5725410	121456	34017623
519	Highland	54716	2288987	533891	85906	2386667	1020808	16732	6332991
514	Illinois Central	187180	8375736	3047994	306129	6859106	3122554	0	21711519
529	Illinois Eastern	137461	4398865	716199	201353	4580190	1857092	4173	11757872
513	Illinois Valley	75042	3484441	842397	73558	2542821	1385321	0	8328538
525	Joliet	160114	7630547	1581304	261709	7197054	2929547	0	19600161
520	Kankakee	76579	2658612	1049826	132384	2146978	1098778	27129	7113707
501	Kaskaskia	68122	2616085	822870	103171	2898058	967666	604	7408454
523	Kishwaukee	53623	3269829	480559	121197	2097716	869677	1416	6840394
532	Lake County	166668	9333880	1330848	161014	8773666	2640761	0	22240169
517	Lake Land	93798	3425605	767117	149023	3483743	1140890	19583	8985961
536	Lewis & Clark	84654	3770425	673381	173792	3370228	1416056	0	9403882
526	Lincoln Land	115610	6064703	622404	128190	4430884	1643742	81650	12971573
530	Logan	89648	3696316	357162	283207	3981170	1040110	8016	9365981
528	McHenry	57004	2586248	592994	110729	3005892	738444	25450	7059757
524	Moraine Valley	225194	12178795	980778	258294	8652611	3286210	74111	25430799
527	Morton	58778	2996121	451336	167555	2551406	1931530	8903	8106851
535	Oakton	183501	7599050	4438633	252026	7752756	2432310	498781	22973556
505	Parkland	149502	7314692	1087926	13877	8503001	2087508	11461	19018465
515	Prairie State	80037	4201272	335739	165515	3898938	1485184	0	10086648
521	Rend Lake	62076	2737306	738683	201214	2799321	1012948	0	7489472
537	Richland	56910	2562825	189719	10946	3988994	789215	20234	7561933
511	Rock Valley	118316	5381730	2331272	702699	6319230	1612383	17905	16365219
518	Sandburg	49265	2100037	915150	102490	2304538	693043	86513	6201771
506	Sauk Valley	50105	2166965	621883	117401	2424178	884827	0	6215254
531	Shawnee	29523	1243819	206006	109758	1293970	417932	0	3271485
510	South Suburban	128305	6127264	881859	426839	6562316	4058792	89438	18146508
533	Southeastern	69773	3061628	339968	223427	2586274	664061	17537	6892895
534	Spoon River	32963	1630266	147574	70683	2021784	546578	9836	4426721
601	State Comm. Coll.	23530	1254197	239793	33658	1613691	608083	0	3749422
504	Triton	252367	12330708	3225962	501478	15093694	5019543	2186	36173571
516	Waubonsee	90141	3509001	159291	242130	6586040	1245274	20232	11761968
539	Wood	45224	1205054	1925555	86994	2561233	280532	22136	6081504
STATE TOTALS		5961983	$263019670	$51054558	$10368883	$271947815	$93109015	$3065048	$692564989
State Totals Without State Comm. Coll.		5938453	$261765473	$50814765	$10335225	$270334124	$92500932	$3065048	$688815567

Illinois Community College Board

Table A-3

FISCAL YEAR 1990 EXPENDITURES BY INSTRUCTIONAL SUPPORT AREAS IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District	Student Semester Credit Hours	Academic Administration & Planning Cost	Learning Resource Cost	Student Services Cost	Administrative Data Processing Cost	General Administration Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
522	Belleville	192532	$ 1090974	$ 784106	$ 1554684	$ 263465	$ 1119130	$ 221259	$ 1617204	$ 6650822
503	Black Hawk	144190	1655238	620928	423802	277507	1549462	1594	1861400	6389931
508	Chicago	1640615	26849986	4327453	15895279	4508678	14234812	0	10041980	75858188
507	Danville	61328	669100	305013	554533	74461	527578	41599	467487	2639771
502	DuPage	430348	3022383	1656612	3036148	3348701	2418025	0	2417608	15899477
509	Elgin	120747	1377649	554999	1309333	558013	655457	45379	676139	5176969
512	Harper	246494	2262932	2089252	3152242	966200	1171236	160343	4331567	14133772
519	Highland	54716	295985	248984	684881	90895	556722	0	509299	2386766
514	Illinois Central	187180	764666	1049868	1623987	320702	1548469	0	1551588	6859280
529	Illinois Eastern	137461	529657	387407	346534	701804	727843	0	1891319	4584564
513	Illinois Valley	75042	247679	403905	519149	170734	487082	131123	583260	2542932
525	Joliet	160114	528762	852743	1742372	653258	1434628	0	1994532	7206295
520	Kankakee	76579	225510	367790	451363	344344	532035	0	226038	2147080
501	Kaskaskia	68122	895487	162145	720388	163908	392088	83275	482392	2899683
523	Kishwaukee	53623	616146	173007	413390	143780	528080	0	226006	2100409
532	Lake County	166668	367094	1488406	1432465	722233	1364273	0	3399333	8773804
517	Lake Land	93798	1386466	188057	507577	426535	195604	90707	691022	3485968
536	Lewis & Clark	84654	951341	200696	642135	139751	626439	19745	790421	3370528
526	Lincoln Land	115610	853751	579840	1086513	317439	748575	74468	769906	4430492
530	Logan	89648	971206	395758	879203	161009	422016	292990	859077	3981259
528	McHenry	57004	150077	416378	782428	162263	637981	86163	770697	3005987
524	Moraine Valley	225194	1160558	1108848	2419538	726018	1596281	0	1623311	8634554
527	Morton	58778	357785	262399	659566	172131	614671	145676	339262	2551490
535	Oakton	183501	1617295	1533438	1957269	258768	1734894	173055	493061	7767780
505	Parkland	149502	2171191	1414953	1614102	311432	844684	0	2148361	8504723
515	Prairie State	80037	486762	976972	785498	211326	999177	0	439326	3899061
521	Rend Lake	62076	694517	220588	751853	83161	451255	176381	423811	2801566
537	Richland	56910	671502	381520	1301128	130508	746327	0	756206	3987191
511	Rock Valley	118316	933803	717374	1178868	604627	1084906	225141	1584238	6328957
518	Sandburg	49265	342472	305686	398450	221654	383695	0	653052	2305009
506	Sauk Valley	50105	588211	239374	670058	213480	382622	0	330537	2424282
531	Shawnee	29523	218110	111178	355380	80026	246434	80131	203318	1294577
510	South Suburban	128305	910799	573207	1668091	396491	699620	0	2314277	6562485
533	Southeastern	69773	754290	160489	988115	51171	332691	0	304288	2591044
534	Spoon River	32963	430251	174596	433780	125415	279909	24169	555134	2023254
601	State Comm. Coll.	23530	226957	191244	456610	123670	434872	18378	162023	1613754
504	Triton	252367	2380763	1232694	3594403	1370170	1421366	393401	4701061	15093858
516	Waubonsee	90141	1408128	539852	916759	530624	1560198	0	1430584	6586145
539	Wood	45224	373382	159028	697852	291144	499612	0	540314	2561332
STATE TOTALS		5961983	$61638865	$27556787	$58605726	$20417496	$46190749	$2484977	$55160439	$272055039
State Totals Without State Comm. Coll.		5938453	$61411908	$27365543	$58149116	$20293826	$45755877	$2466599	$54998416	$270441285

ERIC Clearinghouse for Junior Colleges FEB 15 1991

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July 9, 1991